

## **2019 Paving Program**

Glenmore Ave. from LaSalle to Key (\$125,534)  
Glenmore Ave. from Key to Potomac (\$251,500)  
Dwight Ave. from LaSalle to Easterly End (\$40,100)  
4<sup>th</sup> Alley from 11<sup>th</sup> to Terminus (\$19,321)  
5<sup>th</sup> Alley from 10<sup>th</sup> to 11<sup>th</sup> (\$25,660)  
6<sup>th</sup> Alley from 10<sup>th</sup> to 11<sup>th</sup> (\$45,017)  
Reed Alley from Dell to Tracks (\$9,344)  
Annapolis Ave. Parking Lot (\$50,000)  
Total - \$566,476

## **2019 Capital Improvements**

Police Cruiser (\$48,500)  
Police Squad Room Repairs (\$12,500)  
Police Gun Lockers (\$7,000)  
Police and Fire Radio Replacements (\$22,500)  
Fire Department Garage Doors (\$40,000)  
Fire Department Floor Repairs (\$13,000)  
Parking Software (\$15,230)  
Gym/Municipal Building Project (\$400,000)  
Park Tractor (\$24,320)  
Park Gator (\$11,422)  
Hillsdale Park Fencing (\$7,500)  
Rec Center Basement Windows (\$3,890)  
Street Sweeper Rental (\$25,000)  
Total - \$558,042

**Grand Total - \$1,124,518**